

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY**  
**September 22, 2000**

**CONSTRUCTION**

1000 376070 700001	<u>Department of Administration (061)</u> Miscellaneous repair account This account is used to pay for miscellaneous emergency repairs. (1997 General Fund – Dept. of Admin. R&R)	\$90,000.00
3260 301600 700001	<u>State Police (100)</u> Resurface and Restripe Asphalt Drives Project No. A2-336E This project will repair deteriorated areas, resurface and restripe asphalt driveways and parking lots at Indiana State Police Fort Wayne District #22. (1997 State Police Building Fund)	\$65,000.00
1000 391900 700001	<u>Adjutant General (110)</u> Boiler Replacement – Jasper Project No. A06-001-01 This project will remove the existing heating plant and install a new modular hot water boiler heating system. (1999 General Fund – Adjutant General R&R)	\$80,800.00
1000 391900 700001	<u>Adjutant General (110)</u> Boiler Replacement – Winchester Project No. A06-002-01 This project will replace the current boiler with a new high efficiency modular boiler system. (1999 General Fund – Adjutant General R&R)	\$75,940.00
1000 391900 700001	<u>Adjutant General (110)</u> Boiler Replacement – Vincennes Project No. A06-002-01 This project will remove the existing heating plant and install a new modular hot water heating system. (1999 General Fund – Adjutant General R&R)	\$72,700.00
1000 391900 700001	<u>Adjutant General (110)</u> Boiler Replacement – Kempton Project No. A06-008-01 This project will remove the existing heating plant and will install a new modular hot water system. (1999 General Fund – Adjutant General R&R)	\$70,000.00
1000 391900 700001	<u>Adjutant General (110)</u> Window Replacement – Hammond Project No. A06-009-01 This project will replace the existing steel sash windows with new thermal break windows with insulated glass. (1999 General Fund – Adjutant General R&R)	\$90,000.00
3800 339860 700001	<u>Department of Correction (615)</u> New Boiler Project No. D12-506 Additional funding is needed to accept a change order at the South Bend Work Release Center. From: 2800 332870	\$2,000.00

1000 378210 700001	<u>Plainfield Correctional Facility (690)</u> A&E for window replacement Project No. D15-001 Design services are necessary to remove and replace 135 windows in the Detention Unit and the Individual Housing Unit. From: 1000/373980	\$60,000.00
3800 341820 700001	<u>Indianapolis Juvenile Correctional Facility (670)</u> Replace Floor/ Paint Walls in Gymnasium Project No. B6-902 Additional funding is needed to accept the legal low base bid. From: 3800 341130	\$14,253.00
1000 378030 700001	<u>Plainfield Juvenile Correctional Facility (660)</u> LAN System Project No. B5-00LAN Additional funding is needed to accept the legal low base bid. From: 3800 339990	\$20,000.00
3800 340900 700001	<u>Westville Correctional Facility (680)</u> Showers and Floors Repairs Additional funding is needed to process a change order that replaces concealed deteriorated piping, controls and associated items in the shower room. From: 3800/340020	\$63,000.00
1000 378200 700001	<u>Department Of Natural Resources – Water (300)</u> Ohio River Delineation Study The purpose of this study is to update the floodway sensitivity analysis for the Ohio River along its length that borders the State of Indiana. (1999 General Fund – Water R&R)	\$50,000.00
1000 378200 700001	<u>Department of Natural Resources – Water (300)</u> Database enhancements Project No. 069520 Additional funding is needed for this project to compete enhancements for the floodplain and environmental review database. (1999 General Fund – Water R&R)	\$25,000.00
1000 378220 700001	<u>Family and Social Services Agency (405)</u> Convert Computer Room into Office Space Project No. FAT-1215 This project will convert former computer room space into office space. From: 3560 170600	\$44,000.00
1000 374780 700001	<u>Richmond State Hospital (440)</u> Building 417 renovation Additional funding is need to complete this renovation project. From: 1000 376430	\$50,000.00
1000 376250 700001	<u>Soldiers' and Sailors' Children's Home (580)</u> Lighting Project Project No. B18-814 Additional funds are needed to complete the lighting project. From: 1000 370650	\$11,209.89

1000 375240 700001	<u>Silvercrest Children's Development Center (480)</u> Therapy Pool Filtration System Project No. B16-806 Additional funds are needed to complete this project. From: 1000 375200	\$15,000.00
1000 394090 700001	<u>Vincennes University (790)</u> Several Repair and Rehabilitation Projects Project No. 1-00-2-04 This project is for several small R&R items, none of which exceeds \$500,000. CHE review 8/29/00 (1999 General Fund - Vincennes University R&R)	\$76,786.00

**ADDITIONAL FUNDS**

2390 900000 102200	Supreme Court Public Defense Fund	\$1,181,405.00
2550 920000 140000	Department of Health Birth Problems Program	\$163,765.00
4000 900000 118500	Department of Transportation Formal Contracts	\$40,000,000.00
4000 900000 118650	Department of Transportation Consulting Services	\$6,189,000.00
4620 900000 100100	Department of Transportation Transportation Corridor Planning Board	\$1,905.00
2760 920000 150000	Department of Environmental Management Title V Air Permit Program	\$1,000,000.00
6850 920000 100100	Department of Environmental Management Excess Liability Trust Operating	\$2,500,000.00
6830 900000 130000	Department of Environmental Management Petroleum Trust Operating	\$300,000.00
2290 900000 130000	Department of Natural Resources Oil and Gas Environmental	\$52,462.24

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Secretary of State (040) Business Services 1000 910001 100430  
To Secretary of State (040) Securities Commission 1000 910001 100440  
The amount of \$15,000.00

From Secretary of State (040) Business Services 1000 920001 100430  
To Secretary of State (040) Securities Commission 1000 920001 100440  
The amount of \$6,000.00

From State Budget Agency (057) 1999 Bill Contingency Fund 1000 900001 100890  
To State Student Assistance Commission (715) National Guard Scholarship 6000 900001 183500  
The amount of \$950,000.00

From Department of Health (400) Operating 1000 920001 104000  
To Department of Health (400) Minority Health Initiative 1000 900001 104180  
The amount of \$56,250.00

From Department of Health (400) Operating 1000 920001 104000  
To Department of Health (400) Donated Dental Services 1000 900001 101010  
The amount of \$50,000.00

From Aging and Rehab. Services Division (497) Developmental Disabled Client Services 1000 900001 494100  
To Northern Indiana State Developmental Center (490) Operating 1000 910001 104900  
The amount of \$15,000.00

From Aging and Rehab. Services Division (497) Developmental Disabled Client Services 1000 900001 494100  
To Northern Indiana State Developmental Center (490) Operating 1000 920001 104900  
The amount of \$95,000.00

From Aging and Rehab. Services Division (497) Developmental Disabled Client Services 1000 900001 494100  
To New Castle State Hospital (460) Operating 1000 910001 104600  
The amount of \$381.00

From Aging and Rehab. Services Division (497) Developmental Disabled Client Services 1000 900001 494100  
To New Castle State Hospital (460) Operating 1000 920001 104600  
The amount of \$74,619.00

From State Budget Agency (057) Welfare Property Tax Replacement 1000 900001 216070  
To Family and Children Division (500) Local Office Administration 1000 900001 410150  
The amount of \$11,258,529.00

From State Budget Agency (057) Welfare Property Tax Replacement 1000 900001 216070  
To Family and Children Division (500) Welfare Tax Levy Replacement 3500 700001 186300  
The amount of \$8,163,369.00

From State Budget Agency (057) Welfare Property Tax Replacement 1000 900001 216070  
To Family and Children Division (500) Welfare Tax Levy Replacement 3500 700001 186300  
The amount of \$18,236,915.00

From Plainfield Correctional Facility (690) Operating 1000 910001 106900  
To Department of Correction (615) County Jail Misdemeanant Housing 1000 900001 106030  
The amount of \$84,731.00

From Department of Environmental Management (495) Petroleum Trust Operating 6830 900001 130000  
To Department of Environmental Management (495) Leaking Underground Storage Tanks 3610 900001 144600  
The amount of \$300,000.00

From State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890  
To Little Calumet River Basin Commission (885) Operating 1000 700001 376410  
The amount of \$304.00

From Muscatatuck State Development Center (470) Distribution Tunnel & Powerhouse 3800 700001 341670  
To Muscatatuck State Development Center (470) Replace Underground Steam line 1000 700001 375460  
The amount of \$688,000.00

From Westville Correctional Facility (680) Remove Underground Storage Tanks 3800 700001 338630 To  
Westville Correctional Facility (680) A&E Services for New Kitchen 3800 700001 341390  
The amount of \$20,470.00

From Westville Correctional Facility (680) Remove Underground Storage Tanks 3800 700001 338630 To  
Westville Correctional Facility (680) Roof Replacement 3800 700001 341550  
The amount of \$16,737.03

From New Castle Correctional Facility (645) Auxiliary Power 1000 700001 373390  
To State Prison (620) Replace Offender Wall 1000 700001 374560  
The amount of \$48,189.80

From Larue Carter (450) Unit Upgrades 1000 700001 376960  
To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940  
The amount of \$45,000.00

<b>Fund/Center</b>	<b>Agency</b>	<b>From/To</b>		<b>Amount</b>
1000 121080	Department of Education Superintendent's Office	2	1	\$19,700.00
2500 100100	Horse Racing Commission Operating Account	1	2	\$100,000.00
1000 109250	Department of Education Primetime Program	1	2	\$20,801.00
1000 100570	State Budget Agency Operating	1	2	\$50,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

BC/dad